

Mentor-Protégé Program (MPP) Program Management Review (PMR)

Mentor: Name

Protégé: Name

MPP Agreement/Contract Number:

01 Jul 16 - 30 Sep 16

18 Oct 2016

Conference Call Information - 1-877-xxx-xxxx, Participant Code xxxxxxxxxx#

Note: PMR slide deck shall be submitted seven (7) business days prior to the scheduled date

Note: An updated/revised PMR slide deck shall be submitted five (5) business days after the PMR, if required.

Agenda

- Team Members
- Milestone Schedule
- Prime/Subcontracting Awarded Efforts
- Return On Investment
- Proposal Activity
- Financials
- Protégé Resources
- Opportunities & Risks
- Questions
- Background slides

Team Members

- **NGA**

- Diana Hughes – Director, Office of Small Business Programs
- Margo Gasquet – MPP & Small Business Clearance Program PM, mpp@nga.mil
- Paul Gaylord – Program Support, Paul.Gaylord.ctr@nga.mil
- Gregory Patton – Program Support, Gregory.O.Patton.ctr@nga.mil

- **Mentor Name**

- **Protégé Name**

- **HBCU Name**

- **DCMA**

****The DCMA Mentor-Protégé Program Manager should always be invited****

****All Participant's should be present for PMR via Telecom****

Developmental Assistance/ Milestones

Activity: Apr 1, 2016 – Jun 30, 2016

WBS	Task Name	Baseline Start	Actual Start	Baseline Finish	Actual Finish
1		Thu 10/1/15	NA	Fri 9/30/16	NA
1.3.4.1	Opportunity Identification/Tracking	Thu 10/1/15	Tue 1/12/16	Fri 9/30/16	NA
1.3.4.2	GWAC/IT 70 Schedules	Thu 10/1/15	Thu 1/14/16	Fri 9/30/16	Thu 1/14/16
1.4.1	Proposal Development Process Improvements	Thu 10/1/15	Tue 3/1/16	Fri 9/30/16	NA
1.7.3	ISO 27001 Certification- Phase 1	Thu 10/1/15	Mon 11/23/15	Fri 9/30/16	NA

Plug in Milestones for this reporting period or highlight Milestones for this reporting period – delete this text on actual slides

Prime & Subcontracting Awarded Efforts (Insert Mentor Name)

Plug in items for this reporting period – delete this text on actual slides

Protégé did not receive any non-Mentor prime and/or subcontracting awards during Q4 FY2016.

Prime & Subcontracting Awarded Efforts (Non-Insert Mentor)

Plug in items for this reporting period – delete this text on actual slides

Protégé did not receive any non-Mentor prime and/or subcontracting awards during Q4 FY2016.

Return on Investments

Protégés Actual Prime and Subcontract Awards where dollars were Obligated and funded the award, to include; any delivery or task order under an IDIQ, any purchase order, modification increase or funded contract.	Previous Quarter's Actual Cumulative from Start of Agreement (Start of Agreement is zero)	Awarded During This Review Period*	Cumulative from Start of Agreement
1. DoD Prime Contract Awards to Protégé	\$0	\$0	\$0
2. DoD Subcontracts from Mentor to Protégé	\$0	\$0	\$0
3. DoD Subcontracts to Protégé from All Other Sources Other than Mentor	\$0	\$0	\$0
4. DoD Subcontracts from Protégé to Mentor	\$0	\$0	\$0
5. DoD Subcontracts from Protégé to Other Than Mentor	\$0	\$0	\$0
6. Other Federal Prime Federal Contracts - All Other Federal (Excluding DoD) Awards to Protégé	\$0	\$0	\$0
7. Other Federal Subcontracts - All Other Federal (Excluding DoD) to Protégé from Mentor	\$0	\$0	\$0
8. Other Federal Subcontracts - All Other Federal (Excluding DoD) to Protégé from All Sources Other than Mentor	\$0	\$0	\$0
9. Other Federal Subcontracts - All Other Federal (Excluding DoD) to Mentor from Protégé	\$0	\$0	\$0
10. Other Federal Subcontracts - All Other Federal (Excluding DoD) from Protégé to Other Than Mentor	\$0	\$0	\$0

Proposal Activity

Plug in items for this reporting period – delete this text on actual slides

<u>Awarding Agency/Contractor Name</u>	<u>Relationship</u>	<u>Contract Type</u>	<u>Amount</u>	<u>Status</u>

Financials

Total Contract Value:

CURRENT

•Year 1 Value (Fully Funded): \$270,395.00

•Year 1 Expended: **\$58,820.79**

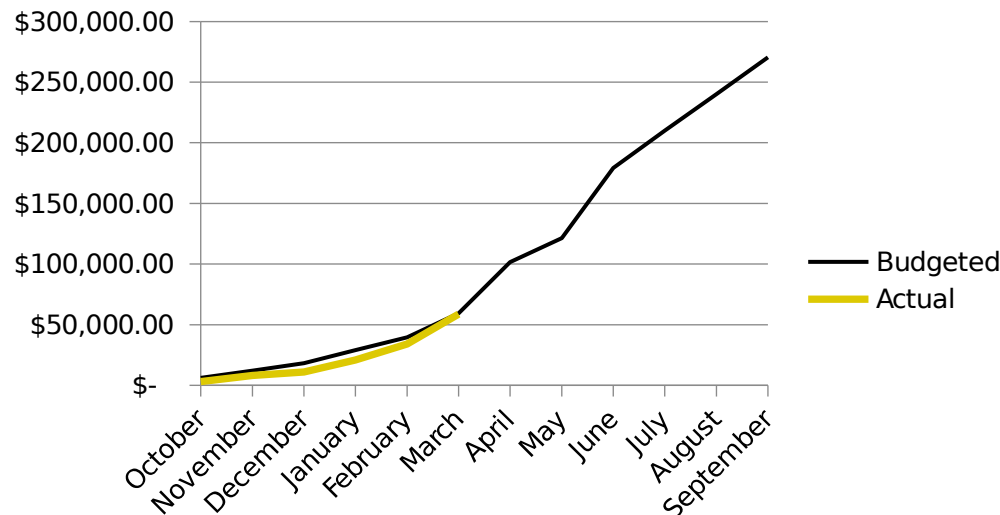
•Year 1 Burn Rate: **21.8% (99.2% through March)**

- As of **March 2016** billing.

•Remaining: **\$211,574.21**

•**Explanation of Expenditure Rate** (required when rate is plus/minus the average percentage rate)

Monthly Cumulative Expenditures (Burn Rate)



Protégé Resources

- EMPLOYEES:
 - At start of Agreement:
 - On contract: 25
 - Overhead: 8
 - Current Reporting Period:
 - On contract: 30
 - Overhead: 6
 - Challenges, Issues and Concerns (*Mentor or Protégé*):
 - Mentor: No issues or concerns
 - Protégé: No issues or concerns
 - Successes:

Opportunities and Risks

- Opportunities
 - N/A
- Risks
 - N/A

UNCLASSIFIED

Questions



UNCLASSIFIED

Background Slides

- This is where you can place pertinent slides not included in PMR slide deck